



Pograma pres	Programa	Fon	Institucion	Eje	Rendimiento	I Reintegró	Tipo de Gasto	Partida
	5	FORTAMUN		1	6.77			
	5	FORTAMUN		1			2	113
	5	FORTAMUN		1			2	132
	5	FORTAMUN		1			2	134
	5	FORTAMUN		1			2	141
	5	FORTAMUN		1			2	142
	5	FORTAMUN		1			2	143
	5	FORTAMUN		1			2	159
	5	FORTAMUN		1			2	171
	5	FORTAMUN		1			2	211
	5	FORTAMUN		1			2	212
	5	FORTAMUN		1			2	214
	5	FORTAMUN		1			2	215
	5	FORTAMUN		1			2	216
	5	FORTAMUN		1			2	221
	5	FORTAMUN		1			2	246
	5	FORTAMUN		1			2	249
	5	FORTAMUN		1			2	251
	5	FORTAMUN		1			2	261
	5	FORTAMUN		1			2	271
	5	FORTAMUN		1			2	291
	5	FORTAMUN		1			2	296
	5	FORTAMUN		1			2	311
	5	FORTAMUN		1			2	312
	5	FORTAMUN		1			2	313
	5	FORTAMUN		1			2	314
	5	FORTAMUN		1			2	315
	5	FORTAMUN		1			2	334
	5	FORTAMUN		1			2	341
	5	FORTAMUN		1			2	344
	5	FORTAMUN		1			2	345
	5	FORTAMUN		1			2	351
	5	FORTAMUN		1			2	353
	5	FORTAMUN		1			2	355
	5	FORTAMUN		1			2	379
	5	FORTAMUN		1			2	385
	5	FORTAMUN		1			2	392
	5	FORTAMUN		1			2	398
	5	FORTAMUN		1			2	399
	5	FORTAMUN		1			2	515
	5	FORTAMUN		1			2	519
	5	FORTAMUN		1			2	551
	5	FORTAMUN		1			2	911

Aprobado	Modificado	Recaudado(M	Comprometid	Devengado	Ejercido	Pagado
4672358.52	4672358.52	2209113.46	1040030.95	1040030.95	1040030.95	1040030.95
864604.37	859722.01	0	0	0	0	0
0	500	500	500	500	500	500
459738.97	459738.97	103185.6	103185.6	103185.6	103185.6	103185.6
230561.17	230561.17	51759.14	51759.14	51759.14	51759.14	51759.14
238630.81	238630.81	53570.2	53570.2	53570.2	53570.2	53570.2
0	4382.36	4382.36	4382.36	4382.36	4382.36	4382.36
118137.6	118137.6	51916.26	51916.26	51916.26	51916.26	51916.26
36900	36900	4065.09	4065.09	4065.09	4065.09	4065.09
4800	4800	0	0	0	0	0
17979.96	17979.96	1073	1073	1073	1073	1073
3480	3480	0	0	0	0	0
32610	32610	0	0	0	0	0
152400	152400	1950	1950	1950	1950	1950
1375709.64	1375709.64	0	0	0	0	0
9849.96	9849.96	6753.52	6753.52	6753.52	0	0
4749.96	4749.96	0	0	0	0	0
1127000.04	1127000.04	62773.9	62773.9	62773.9	29419.6	29419.6
165000	162306	0	0	0	0	0
0	2694	2694	2694	2694	2694	2694
162687.24	162687.24	28491.41	28491.41	28491.41	28491.41	28491.41
6443302	6443308.77	1916877.77	1916871	1916871	1255091	1255091
890.04	890.04	0	0	0	0	0
152400	152400	41760.69	41760.69	41760.69	41760.69	41760.69
20799.96	20799.96	0	0	0	0	0
2499.96	2499.96	0	0	0	0	0
150000	150000	0	0	0	0	0
785000.04	785000.04	181325.31	181325.31	181325.31	181325.31	181325.31
200000.04	200000.04	161910	161910	161910	161910	161910
249999.96	249999.96	0	0	0	0	0
2600.04	2600.04	0	0	0	0	0
7520.04	7520.04	0	0	0	0	0
157200	157200	12654.25	12654.25	12654.25	12654.25	12654.25
14070	14070	0	0	0	0	0
45800.04	45800.04	0	0	0	0	0
35799.96	35799.96	23730.2	23730.2	23730.2	23730.2	23730.2
138336.72	138336.72	31229.61	31229.61	31229.61	31229.61	31229.61
0	4608	4608	4608	4608	4608	4608
18500.04	13892.04	0	0	0	0	0
15698.96	15698.96	0	0	0	0	0
45000	45000	0	0	0	0	0
1662654.96	1662654.96	0	0	0	0	0
19825271	19825277.8	4956323.77	3787234.49	3787234.49	3085346.67	3085346.67

Contratos    Proyectos    Observaciones